### Financial Activity

#### TOTAL REVENUE

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>TOTAL PROGRAM REVENUE</td>
<td>$3,345,043</td>
</tr>
<tr>
<td>TOTAL PUBLIC SUPPORT</td>
<td>$1,663,885</td>
</tr>
<tr>
<td>TOTAL REVENUES</td>
<td>$5,008,928</td>
</tr>
</tbody>
</table>

#### TOTAL PROGRAM EXPENSES

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>FEDERAL GRANTS</td>
<td>$2,109,442</td>
</tr>
<tr>
<td>LAW AND ADVOCACY</td>
<td>$441,449</td>
</tr>
<tr>
<td>YOUTH PROGRAMS</td>
<td>$192,761</td>
</tr>
<tr>
<td>MARKETING</td>
<td>$190,059</td>
</tr>
<tr>
<td>MEMBERSHIP</td>
<td>$82,521</td>
</tr>
<tr>
<td>CONFERENCES</td>
<td>$801,394</td>
</tr>
<tr>
<td>TOTAL PROGRAM EXPENSES</td>
<td>$3,817,626</td>
</tr>
</tbody>
</table>

#### TOTAL EXPENSES

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>MANAGEMENT AND GENERAL</td>
<td>$281,214</td>
</tr>
<tr>
<td>FUNDRAISING EXPENSES</td>
<td>$33,600</td>
</tr>
<tr>
<td>TOTAL SUPPORTING SERVICES EXPENSES</td>
<td>$314,814</td>
</tr>
<tr>
<td>TOTAL EXPENSES</td>
<td>$4,132,440</td>
</tr>
</tbody>
</table>

**Change in Net Assets:**

- **Beginning of Year:** $7,063,430
- **End of Year:** $7,939,918
- **Change:** $876,488

### Expenses

**Expenses:**

- Federal Grants
- Law and Advocacy
- Youth Programs
- Marketing
- Membership
- Conferences

**Supporting Services Expenses:**

- Management and General
- Fundraising

### Revenue

**Revenue:**

- Federal Grants
- Law and Advocacy
- Youth Programs
- Marketing
- Membership
- Conferences

**Public Support:**

- Contributions: $575,289
- Membership: $147,158
- Fundraising - Bequests: $941,438
- **Total Public Support:** $1,663,885

**Program Revenue:**

- Federal Grants: $2,109,442
- Legal Consulting and Court Awards: $213,280
- Youth Programs: $169,299
- Conferences: $344,718
- Other Income: $71,220
- Investment Income: $437,084
- **Total Program Revenue:** $3,345,043

**Total Revenues:**

- **Total Revenue:** $5,008,928

**Net Assets:**

- **Ending:** $7,939,918
- **Beginning:** $7,063,430
- **Change:** $876,488

**Total other revenue:**

- **Amount:** $71,220

**Total other expenses:**

- **Amount:** $33,600

### SPONSORS

- Alternative Communication Services
- Amtrak
- AT&T
- CBS
- Charter Communications
- ClearCaptions
- Comcast
- Connecticut Association of the Deaf
- Convo
- CTIA
- DHH Insurance
- Hamilton Relay
- Hassler Roma
- Interpretek
- Gallaudet University
- GlobalVRS
- Google
- JP Morgan Chase
- Kramer Wealth Managers
- Language on Demand
- Laurence W. Levine Foundation
- Microsoft
- Natural Languages, Inc.
- Oregon Relay
- Partners Interpreting
- RIT/NTID
- SignTalk, LLC
- Sorenson VRS
- Sprint Relay
- Ultratec (CapTel)
- Verizon
- Vitac
- ZVRS/Purple