

# **National Association of the Deaf**

## www.nad.org

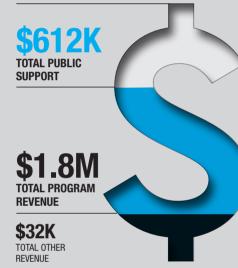


April 1, 2019 - March 31, 2020

### **Financial Activity**

**\$2.4**IV

TOTAL REVENUE



Revenue	\$
PUBLIC SUPPORT:	
CONTRIBUTIONS	358,206
MEMBERSHIP	104,310
FUNDRAISING	49,226
BEQUESTS	100,000
TOTAL PUBLIC SUPPORT	611,742
PROGRAM REVENUE:	
FEDERAL GRANTS/CONTRACTS	2,127,673
LEGAL CONSULTING AND COURT AWARDS	248,801
YOUTH PROGRAMS	172,662
CONFERENCES	135,459

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31,797

(918,184)

1,798,208

#### Expenses

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PROGRAM SERVICES:	
FEDERAL GRANTS	2,085,447
LAW AND ADVOCACY	490,009
YOUTH PROGRAMS	231,840
MARKETING	212,979
MEMBERSHIP	124,891
CONFERENCES	55,448
TOTAL PROGRAM EXPENSES	3,200,614

SUPPORTING SERVICES: MANAGEMENT AND GENERAL	343,333
FUNDRAISING EXPENSES	26,229
TOTAL SUPPORTING SERVICES EXPENSES	369,562
TOTAL EXPENSES	3,570,176

TOTAL REVENUES

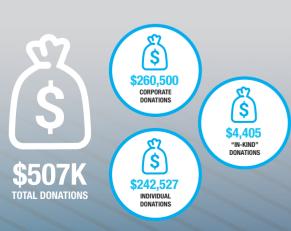
INVESTMENT INCOME

TOTAL PROGRAM REVENUE

OTHER INCOME

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NET ASSETS, BEGINNING OF YEAR	7,939,918

Where We Are Now



### **SPONSORS**

Alan & Vicki Hurwitz Arby's Brenda Schertz and John Dunleavy Center for Disability Rights Charter Communications ClearCaptions Communication Services for the Deaf Convo Dawn Sign Press Empire State Association of the Deaf Gallaudet University Genesee Valley Region Registry of Interpreters for the Deaf Harold and Mary Mowl JP Morgan Chase Monroe County Deaf Hub Oregon Relay Phoenix Day School for the Deaf RIT/NTID Rochester Recreation Club of the Deaf RSDAA Sorenson VRS TracFone United Faculty Association at RSD Verizon VOTEC Wegmans ZVRS/Purple