ANNUAL REPORT
April 1, 2020 – March 31, 2021

$6K TOTAL OTHER REVENUE

Financial Activity

TOTAL REVENUE
$4M

TOTAL PROGRAM REVENUE
$5.1M

TOTAL PUBLIC SUPPORT
$1M

Revenue

PUBLIC SUPPORT:
CONTRIBUTIONS 617,311
MEMBERSHIP 121,709
BEQUESTS 293,115
TOTAL PUBLIC SUPPORT 1,032,135

PROGRAM SERVICE REVENUE:
FEDERAL GRANTS/CONTRACTS 2,257,346
COURT AWARDS 332,850
INVESTMENT INCOME 1,472,289
CONFERENCES 13,300
OTHER INCOME 6,287
ADVERTISING 6,310
TOTAL PROGRAM REVENUE 4,088,382

TOTAL REVENUES 5,120,517

EXPENSES

PROGRAM SERVICES:
FEDERAL GRANTS 1,920,321
LAW AND ADVOCACY 453,892
YOUTH PROGRAMS 73,822
MARKETING 196,338
MEMBERSHIP 92,330
CONFERENCES 73,057
TOTAL PROGRAM EXPENSES 2,809,760

SUPPORTING SERVICES:
MANAGEMENT AND GENERAL 263,776
FUNDRAISING EXPENSES 9,230
TOTAL SUPPORTING SERVICES EXPENSES 273,006

TOTAL EXPENSES 3,082,766

CHANGE IN NET ASSETS  2,037,751

NET ASSETS, BEGINNING OF YEAR  6,779,692

NET ASSETS, END OF YEAR  8,817,443

Where We Are Now

TOTAL DONATIONS
$507K

CORPORATE DONATIONS
$260,500

INDIVIDUAL DONATIONS
$242,527

"IN-KIND" DONATIONS
$4,405

SPONSORS
AccessWireless (CTIA)
ADWAS
AT&T
Charter
Comcast NBCUniversal
Gallaudet University
Google
Lyft
Microsoft
JPMorgan Chase & Co.
RIT/NTID
Sprint Accessibility
Sorenson
TracFone
Ultratec
Verizon
ZVRS
Purple

$507K TOTAL DONATIONS