

## **National Association of the Deaf**

www.nad.org

**ANNUAL REPORT** 

April 1, 2020 - March 31, 2021

**Financial Activity** 

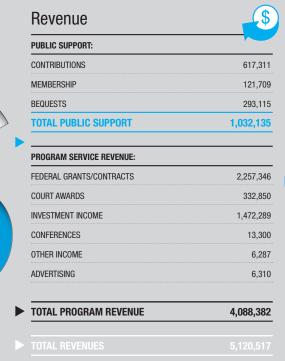
\$5.1M

**TOTAL REVENUE** 

\$1 M TOTAL PUBLIC SUPPORT

\$4M TOTAL PROGRAM REVENUE

\$6K TOTAL OTHER REVENUE



| Expenses                           | \$        |
|------------------------------------|-----------|
| PROGRAM SERVICES:                  |           |
| FEDERAL GRANTS                     | 1,920,32  |
| LAW AND ADVOCACY                   | 453,892   |
| YOUTH PROGRAMS                     | 73,822    |
| MARKETING                          | 196,338   |
| MEMBERSHIP                         | 92,330    |
| CONFERENCES                        | 73,057    |
| TOTAL PROGRAM EXPENSES             | 2,809,760 |
| SUPPORTING SERVICES:               |           |
| MANAGEMENT AND GENERAL             | 263,776   |
| FUNDRAISING EXPENSES               | 9,230     |
| TOTAL SUPPORTING SERVICES EXPENSES | 273,000   |
| TOTAL EXPENSES                     | 3,082,766 |
| CHANGE IN NET ASSETS               | 2,037,75  |
| NET ASSETS, BEGINNING OF YEAR      | 6,779,692 |
|                                    | 8,817,443 |

**Where We Are Now** 







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